

**MONMOUTH-ROSEVILLE C.U.S.D. #238****MINUTES OF THE PUBLIC HEARING FOR TH TENTATIVE BUDGET AND APPROPRIATION  
ORDINANCE FOR JULY 1, 2018 – JUNE 30, 2019 HELD ON JUNE 16, 2020****CALL HEARING TO ORDER/ROLL CALL**

At 6:45 p.m. Board President Killey called the public hearing on the 2019-2020 Tentative Budget and Appropriation Ordinance for the Monmouth-Roseville C.U.S.D. #238 to order. The roll was read for the public hearing and the following Members responded: Bratcher, Froelich, Killey, Sells, Trego, and Watson (via phone) (6). Roll call #1

**PLEDGE OF ALLEGIANCE**

Member Killey led the Board in the Pledge of Allegiance.

**PUBLI COMMENTS**

None

**PRESENTATION OF CERTIFICATE OF PUBLICATION OF NOTICE OF PUBLIC HEARING**

Superintendent Fletcher stated that the Tentative Budget had been on display for the required 30 days and Certificates of Notice of Public Hearing on Tentative Budget and Appropriation Ordinance for Monmouth-Roseville C.U.S.D. #238 were published in The Review Atlas. The Superintendent indicated no written objections had been filed during the period of public inspection.

**PRESENTATION FO TENTATIVE BUDGET OF THE FISCAL YEAR 2019-2020AND  
APPROPRIATION ORDINANCE**

Superintendent Fletcher presented the Tentative Budget and Appropriation as follows:

**TENTATIVE AMENDED BUDGET**

FY 2020

	REVENUE			EXPENDITURES		
	Original	Amended	Incr (Decr)	Original	Amended	Incr (Decr)
10 Education	\$14,792,567	\$15,028,043	\$235,476	\$13,561,961	\$14,833,194	\$1,271,233
15 Judson Kruidenier Memorial	\$0	\$0	\$0	\$0	\$0	\$0
20 Operations & Maintenance	\$1,006,165	\$1,010,165	\$4,000	\$997,504	\$1,057,804	\$60,300
30 Debt Service	\$905,750	\$905,750	\$0	\$951,408	\$951,408	\$0
40 Transportation	\$1,265,989	\$1,281,782	\$15,793	\$1,256,443	\$1,163,816	(\$92,627)
50 IMRF / Social Security	\$499,285	\$500,285	\$1,000	\$515,257	\$532,464	\$17,207
60 Capital Projects	\$501,000	\$505,000	\$4,000	\$2,602,776	\$2,603,000	\$224
70 Working Cash	\$82,165	\$84,665	\$2,500	\$0	\$0	\$0
80 Tort Immunity	\$601,300	\$601,300	\$0	\$602,522	\$598,164	(\$4,358)
90 Fire Prevention & Safety	\$68,165	\$70,365	\$2,200	\$804,859	\$804,859	\$0
<b>Total</b>	<b>\$19,722,386</b>	<b>\$19,987,355</b>	<b>\$264,969</b>	<b>\$21,292,730</b>	<b>\$22,544,709</b>	<b>\$1,251,979</b>
Operating Funds	\$17,146,886	\$17,404,655	\$257,769	\$15,815,908	\$17,054,814	\$1,238,906

The Board had no questions for the Superintendent

**PUBLIC INPUT**

None

**CLOSE HEARING**

Member Trego moved and Member Bratcher seconded the motion to close the hearing. On roll call the following Members voted AYE: Bratcher, Froelich, Killey, Sells, Trego, and Watson (6). Roll call #2