

**MONMOUTH-ROSEVILLE C.U.S.D. #238****MINUTES OF THE PUBLIC HEARING FOR TH TENTATIVE BUDGET AND APPROPRIATION  
ORDINANCE FOR JULY 1, 2018 – JUNE 30, 2019 HELD ON JUNE 18, 2019****CALL HEARING TO ORDER/ROLL CALL**

At 6:45 p.m. Board Treasurer Froelich called the public hearing on the 2018-2019 Tentative Budget and Appropriation Ordinance for the Monmouth-Roseville C.U.S.D. #238 to order. The roll was read for the public hearing and the following Members responded: Froelich, Sells, Bratcher, and Brooks. (4). Roll call #1

**PLEDGE OF ALLEGIANCE**

Member Froelich led the Board in the Pledge of Allegiance.

**PUBLI COMMENTS**

None

**PRESENTATION OF CERTIFICATE OF PUBLICATION OF NOTICE OF PUBLIC HEARING**

Superintendent Fletcher stated that the Tentative Budget had been on display for the required 30 days and Certificates of Notice of Public Hearing on Tentative Budget and Appropriation Ordinance for Monmouth-Roseville C.U.S.D. #238 were published in the The Review Atlas. The Superintendent indicated no written objections had been filed during the period of public inspection.

**PRESENTATION FO TENTATIVE BUDGET OF THE FISCAL YEAR 2018-2019 AND  
APPROPRIATION ORDINANCE**

Superintendent Fletcher presented the Tentative Budget and Appropriation as follows:

**TENTATIVE AMENDED BUDGET**

FY 2019

	REVENUE			EXPENDITURES		
	Original	Amended	Incr (Decr)	Original	Amended	Incr (Decr)
10 Education	\$14,011,748	\$13,966,460	(\$45,288)	\$12,753,108	\$12,986,108	\$233,000
15 Judson Kruidenier Memorial	\$0	\$0	\$0	\$0	\$0	\$0
20 Operations & Maintenance	\$960,148	\$960,148	\$0	\$951,191	\$957,041	\$5,850
30 Debt Service	\$904,845	\$904,845	\$0	\$878,375	\$903,475	\$25,100
40 Transportation	\$1,089,114	\$1,089,114	\$0	\$1,069,417	\$1,068,044	(\$1,373)
50 IMRF / Social Security	\$290,735	\$294,603	\$3,868	\$514,274	\$513,886	(\$388)
60 Capital Projects	\$501,000	\$501,000	\$0	\$500,000	\$500,000	\$0
70 Working Cash	\$68,895	\$68,895	\$0	\$0	\$0	\$0
80 Tort Immunity	\$711,550	\$711,550	\$0	\$851,835	\$833,068	(\$18,767)
90 Fire Prevention & Safety	\$67,345	\$67,345	\$0	\$1,472,075	\$1,472,075	\$0
<b>Total</b>	<b>\$18,605,380</b>	<b>\$18,563,960</b>	<b>(\$41,420)</b>	<b>\$18,990,275</b>	<b>\$19,233,697</b>	<b>\$243,422</b>
Operating Funds	\$16,129,905	\$16,084,617	(\$45,288)	\$14,773,716	\$15,011,193	\$237,477

The Board had no questions for the Superintendent

**PUBLIC INPUT**

None

**CLOSE HEARING**

Member Brooks moved and Member Bratcher seconded the motion to close the hearing. On roll call the following Members voted AYE: Sells, Bratcher, Brooks, and Froelich (4). Roll call #2