

September 18, 2018

MONMOUTH-ROSEVILLE C.U.S.D. # 238
MINUTES OF THE PUBLIC HEARING FOR THE TENTATIVE BUDGET FOR
FISCAL YEAR BEGINNING JULY 1, 2018-JUNE 30, 2019
MONMOUTH-ROSEVILLE C.U.S.D. # 238 BOARD OF EDUCATION
HELD ON SEPTEMBER 18, 2018

CALL HEARING TO ORDER/ROLL CALL

Public Hearing on Tentative Budget and Appropriation Ordinance for
July 1, 2018 -June 30, 2019, in the Board Room at 105 North E Street, Monmouth, IL.

At 6:49 p.m., Board President Killey called the public hearing on the 2018-2019 Tentative Budget and Appropriation Ordinance for the Monmouth-Roseville C.U.S.D. # 238 to order. The roll was read for the public hearing and the following Members responded: Watson, Brooks, Froelich, Killey, Sells, Tibbetts, and Trego (7). Roll Call # 1

PRESENTATION OF CERTIFICATE OF PUBLICATION OF NOTICE OF PUBLIC HEARING

Superintendent Fletcher stated that the Tentative Budget had been on display for the required 30 days and Certificates of Notice of Public Hearing on Tentative Budget and Appropriation Ordinance for Monmouth-Roseville C.U.S.D. # 238 were published in *The Review Atlas* (certificate of publication from *The Review Atlas* will be inserted with these minutes). The Superintendent remarked that no written objections had been filed during this period of public inspection.

PRESENTATION OF TENTATIVE BUDGET AND APPROPRIATION AND CHANGES THERETO

Superintendent Fletcher presented the Tentative Budget and Appropriation and reviewed changes from Tentative to Final Budget. Mr. Fletcher stated that there was no change in the O & M Fund, Debt Service, Social Security, Capital Projects, Tort and Life Safety.

Mr. Fletcher indicated a slight adjustment was made in the Education Fund due to an increase in special education revenue from the state and the Transportation Fund due to minor increases in revenue due to change in CPPRT allocation from the Department of Revenue.

After reviewing the budget, Mr. Fletcher highlighted the balanced budget noting that while the budget states the district is balanced and more information will be made available after the audit is complete.

Over the last four fiscal years Monmouth-Roseville has managed to increase fund balances while dealing with proration from ISBE successfully, Mr. Fletcher stated, by becoming more efficient in our operations and watching spending very closely.

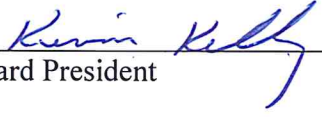
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Superintendent Fletcher stated that the Tentative Budget stands as presented at the September 18, 2018, Monmouth-Roseville C.U.S.D. # 238 Special Board Meeting.

PUBLIC INPUT

There was no public input on the Monmouth-Roseville C.U.S.D. # 238, 2018-2019, Tentative Budget and Appropriation Ordinance.

Board President Killey declared the hearing closed at 6:53 p.m.

ATTEST: 
Board President